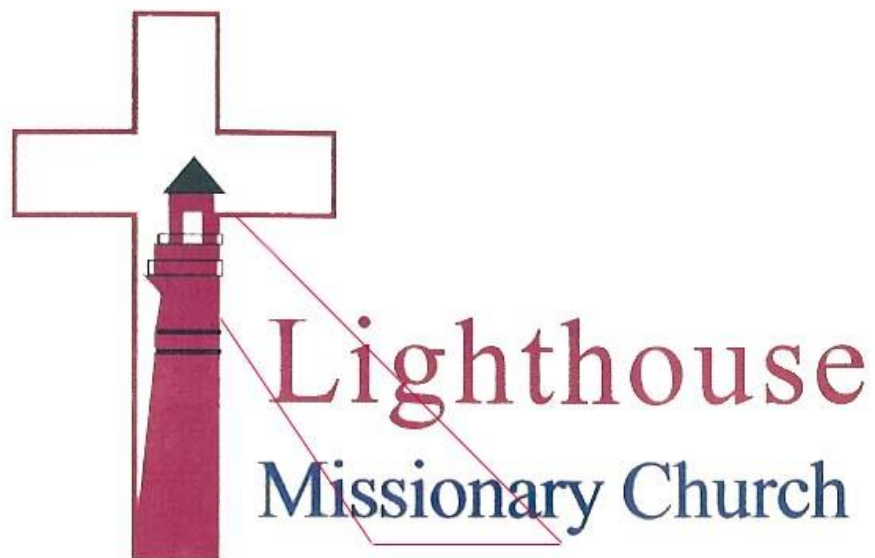


2021 ANNUAL REPORTS

Shining the Light of Jesus to the World



The Missionary Church, Inc.

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Lighthouse Missionary Church Membership List

Membership as of January 2022 (87)

Adams, Lynn	Grover, Rod	Newington, Marlene
Adams, Rev. Bart	Grzebyk, Jennifer	Oliver, Sara
Adams, Sierra	Hardy, Andrew	Olson, Janet
Barrow, Faye	Hardy, Carolyn	Peck, Jay
Birgy, Elaine	Howard, Marianne	Peck, Millie
Birgy, Tom	Huckle, Larry	Petersen, Bob
Carey, Brad	Huckle, Lisa	Petersen, Debbie
Carey, Briann	Inman, Peter Jr.	Price, Barb
Carey, Leon	Inman, Regina	Raymer, Mary
Carey, Lisa	Jordan, Lois	Roberts, Charlene
Crane, David	Jordan, Rev. Jim, Sr.	Roberts, Gary
Crane, Sherry	Kiogima, Beth	Sayre, Ed
Crawford, Myra	Kiteley, Jessica	Sayre, Judy
Cutler, Cliff Jr.	Kooyer, Laurene	Snyder, Jack
Cutler, Phyllis	Kooyer, Ron	Snyder, Sharon
Dressel, Elizabeth	LaBeau, Nancy	Stroud, Becky
Dressel, Thomas	Lynn, Ginger	Thompson, Bill
Dustin, Doyle Jr.	Lynn, Jeremy	Thompson, Evelyn
Evans, Jennifer	Massey, Janet	Thompson, John
Evans, Nick	Meredith, Julie	Thompson, Tammy
Evans, Elizabeth	Milam, Carrie	Thorman, Thelma
Farmer, Amanda	Milam, Justin	Wakeham, Laurie
Farmer, Margaret	Miles, Donald	Wise, Diana
Gee, Angela	Miles, Sandy	Yarbrough, Camille
Gee, Donald	Moore, Judy	Young, Nina
Gee, Keith	Moore, Rev. Ray	Ziebarth, Dan
Gee, Margaret	Napier, Delynn	Ziebarth, Sarah
Gillespie, Michele	Newington, Amy	
King, Becki	Newington, Ben	
Grover, Bonnie	Newington, Ed	

Lighthouse Missionary Church
Local Conference Business Meeting
January 23, 2022

AGENDA

11:45a.m.

- I. Scripture focus & prayer
- II. Membership Roll Call
- III. Approval of the agenda
- IV. Proposed By-law addition to the vision statement
- V. Elections
- VI. Reports
- VII. Proposed Budget for 2022
- VIII. Valuation of Church Properties
- IX. Other Business

Senior Pastor

Pastor Bart Adams

I will begin this 2021 yearend report praising God for the strength He has supplied. Isa 40:31 “but those who hope in the LORD will renew their strength. They will soar on wings like eagles; they will run and not grow weary, they will walk and not be faint.” Like the past two years, 2021 was a year of transition. In 2019 I had the honor of transitioning into the role of Senior Pastor at Lighthouse. In 2020 everyone around the world experienced change with COVID shutdowns and restrictions. In 2021 I experienced my first full year of empty nesting and the first year without my dad. Through it all my hope in the Lord has given me great peace and endurance. The Lord has been answering the prayers of His children to lift me up and provide all I need.

I would like to thank the church board and the congregation for the continued support for myself and my family as we have walked the road of grief. The bereavement time that was given to me was greatly appreciated. It allowed me to make a number of day trips to Midland to be with my mom and siblings. It also provided an opportunity for Lynn and I to take my mom and Leeann to Branson Missouri for a short get away. I am so grateful to have had several spiritual conversations with my mom and have seen how her faith in God is providing her strength and peace each day.

The Lord continues to grow LMC as a house of prayer. There were a number of specific opportunities for family prayer during the year, including Tuesday afternoon prayer gatherings, and the two Prayer 168 events. There were opportunities for prayers of anointing and healing during and after services, and participating in the International day of prayer for the persecuted church. Eight of us from the church attended the Awaken Prayer Conference in September. Following the conference six of us were able to get together to discuss how to apply what we learned. One way I am doing that is with a preaching series on the Lord’s Prayer. I pray this will enrich our understanding of the pattern of prayer Jesus taught us to use when speaking with the Father. I look forward to working with the Elders as we continue to develop more opportunities to join together as a body in the unity of prayer.

During 2021 I continued to have rich discipleship opportunities. I continued meeting with 6th-12th grade boys at the beginning of the year. It was obvious though when school resumed in the fall that the boys had other opportunities and I would be available to redirect some of my attention. I started meeting with two of them individually on a weekly bases. I have been blessed to meet weekly with three different men from the church as well as reinstated the men’s breakfast ministry.

Though I continue to serve as a volunteer EMT on Jordan Valley EMS Authority, I am not as many runs. It is my intention to continue serving as long as the Lord permits. It has provided me with a number of connections to the community. Lynn and I are both called upon to assist in comforting family and friends of deceased patients. I am also called upon from time to time with the Charlevoix County Victims Services Unit to notify or comfort individuals who have had a death in the family.

I guess this would be a proper transition to mention that I officiated 13 funerals during the year. The opportunity to speak the truth of God's word to grieving people is a genuine honor. Many of the families are unchurched, so I have an opportunity to share that we all have need of a relationship with the Savior who is our peace in this life and hope for eternity.

My church board reports contain statistics and accounts of other ministry opportunities from the year. I am looking forward to how the Lord will grow the LMC family in 2022. I am confident that we will see numerous answers to prayers; signs, wonders, healings and lost souls come to faith in Jesus.

In His service,

Pastor Bart Adams

Spiritual Development

Lynn Adams

This has been a rich year of pressing in closer to God. I have grown in my prayer life, in my knowledge of God, and in passion for reaching the lost. I am so thankful for God's patient, persistent, transformational work in my life. I am continually fascinated by His heart. He is compassionate and gracious, slow to anger, abounding in love and mercy (Ex. 34:6,7). His tender loving kindness thrills my soul. The more I know Him the more I grow to love Him and desire to know Him more. Over the past two years I have been hearing many people express this same delight in spiritual growth.

Prayer has become one of my greatest joys and continues to be my primary ministry focus. I am discovering how much God values and enjoys this interaction with His children. I am greatly blessed to be able to devote extensive time to prayer/intercession. I thank God for those He has burdened to gather weekly to pray for our church, community, nation, and world. These times are rich and keep our focus on Him.

This has been a difficult year for many in our church family and in the community. God has allowed me to connect with many women, talking/listening, praying, pointing them to Him. I am thankful for numerous opportunities this year to have spiritual conversations with people who do not yet know and love Jesus.

My regular ministry roles within the church include:

- Womens' Bible study - what a joy it is to grow together
- Youth Ministry - Thanks to Jennifer G. for assisting in this
- GriefShare
- Devotional Messages
- Bart and I are also part of a Life Group

I have stepped down from volunteering with the ambulance authority, but continue to pray for and pour into crew members as God gives me opportunity. This year I was blessed to lead a GriefShare series with residents at Joppa House in Charlevoix. It was well received and I may continue to volunteer there if God so leads.

I thank you, LMC family, for the opportunity you give me to minister as the Holy Spirit leads. I continue to long to pray in the Spirit and to hear God speak more and more. I am prayerfully expecting that in this next year we will see miracles and many lost souls will come into personal relationship with our Savior. Keep praying, Church!

Respectfully submitted,

Lynn Adams,

Council of Elders

Nick Evans, Ben Newington, Tom Birgy, Bill Thompson & John Thompson

The Elder Board currently consists of Nick Evans (head Elder), John Thompson, Bill Thompson, Ben Newington, and Tom Birgy. Our primary focus has been prayer for the congregation and the spiritual health of the LMC family.

The elders have focused on getting to know the families of LMC. Three membership classes were held during the year. There were 21 participants resulting in 18 requests for membership. The Elders reviewed the applications and recommended accepting all 18 into membership. The applicant's testimonies are such a joy to read as we discover how God has made Himself known to each of us in unique ways.

The Elders have continued to encourage participation in the Tuesday prayer services. Many people participated in the Spring and Fall Prayer 168 events. On November 7th the Elders assisted Pastor Bart in leading the worship service as we joined with other congregations around the world to pray for the persecuted church.

Early in the year the Elder's discussed having special services sometime during the year. At the Michigan Region of the Missionary Church annual conference Pastor Bart spoke with Doug Connelly about the possibility of him sharing about End Times with the LMC congregation. On September 26th and 27th Doug taught three sessions on End Times and Revelations. A number of people expressed their appreciation for his teaching. We are grateful that he brought his wife Karen and it was a blessing to get to know both of them.

Several other events and ministry opportunities the Elders initiated were the simulcast of "Imprisoned for Christ", the live stream of "Christ in the Passover", and the use of Seek God for the City devotional during the 40 days leading up to Palm Sunday.

A highlight of the year was the numerous opportunities to pray over individuals who requested prayer of anointing and healing. Along with those times of prayer there have been equal if not more testimonies of God's faithfulness as LMC family members acknowledge before one another what God has done. It has been such a blessing to have so many of the LMC family members return to in-person services, giving has remained strong, and the spiritual atmosphere of the LMC family is growing. The elders remain concerned for families that have been dealing with sickness, quarantines, and other difficulties. God is still in control!

Respectfully Submitted,

Pastor Bart

Communication

Jessica Kiteley

First and foremost, I praise God for the blessing of being on our Church Board, as it is wonderful to see and feel the peace and unity that our Church Board has.

In 2021, the Church Board held ten regular meetings throughout the year and one Annual Local Conference.

Membership enrollment for the year ending December 31, 2021 was 80.

The January meeting began with the annual pastoral review and evaluations. The evaluation expresses the overall feeling of the church congregation and reflect the overall performance of each person in relation to their many and various ministries. Pastor received great reviews and was asked to remain on staff. He graciously accepted!

Throughout the year the board conducted business that included discussion and giving approval for overseeing property improvements and upgrades, approval of new membership, missions/missionaries, as well as discussing business of the church, the needs of the church and church body, and where we see God leading our church.

God has been very faithful and has blessed us in many different ways. We will continue to depend on and trust Him as we move forward to see great things accomplished for the glory of His kingdom.

Respectfully submitted,

Jessica Kiteley

Outreach

Barb Price

This year was another year of meeting many needs and many we hadn't even thought of-- A year of COVID, shutdowns and doing things new ways. From meeting the needs of the missionaries we already support to being able to help locally with needs of our community.

We started the year by agreeing to support Jessica Bashaw(missionary to Spain) then had the annual Baby Bottle fund for MOMS & TOTS, we got to help the Greg Miller Ministries providing food and necessities for the mountain villages of Guatemala, to pack and send out Christmas Child boxes and to give extra money and help to "Training Wheels" (a new local daycare start this year).

We had the privilege of meeting and getting to know better many of our missionaries:

Ace Glidewell and family from Ethnos 360--Papua New Guinea; our Jordan Liesenberg from YWAM; Doug Droll and family from Romania; and the Yargers from Thailand.

God has been so good to us this past year I am looking forward to what HE has prepared for us in 2022.

May we be prayed up and listening to HIS still small voice -- and not miss an opportunity, privilege, assignment HE has for us.

Respectfully submitted,

Barb Price

2021 designated tithes

Grandvue Chaplain (EJ)	500.00
Care & Share food pantry (EJ)	1,200.00
Depot Youth Center (EJ)	2,400.00
Makombe's (Rawanda)	7,400.00
Glidewell's (Papau New Guinea)	2,400.00
Droll's (Romania)	2,400.00
Roger Spencer (Local)	360.00
Jordan Liesenberg (YWAM)	1,200.00
Miscellaneous (Mom's & Tot's, Gideon's, OCC, Mancelona Camp)	9,141.00
Greg Miller Ministries (Guatemala)	5,600.00
Jessica Boshaw (Spain)	1,200.00
Larry & Ou Yarger (Thailand)	2,400.00

Worship & Expression

Andy Hardy

A major focus for the worship team this year has been upon the all sufficiency of our God. There is nothing outside of His control, there is nothing He cannot do, there is no situation that He cannot bring under His authority - and it is in His authority that we live and move and have our being. New songs for the year that exemplify this theme are: *This Is A Move, There's Nothing That Our God Can't Do, Gone, My Testimony, Graves Into Gardens, Even The impossible, and No Longer Slaves.*

Our team technology group has grown as there has been a greater need for assistance in the audiovisual booth. On sound we have had Pete, Leon, Nancy, and David. David has recently stepped down from serving in this role. We express our appreciation for his years of service. David was instrumental with integration of the new sound system and training others to use it. Serving with visuals, has been Theresa and Marianne. Serving with online streaming we have had Lisa, Melissa, and Blake.

Serving on the platform we have had Elaine, Tom, Sarah, Regina, Carolyn, Larry, Drew, and myself. This team doubles as a cell group as we share our praises and prayer needs while meeting more than 100 times a year. The team found it an honor and a privilege to lead worship at Mancelona Camp Sunday through Thursday this year.

The youth worship band led song service on a special youth Sunday, May 23. They also led Christmas Eve service, overseeing music, readings, greeting, candle lighting, and more. Two of our members are seniors and will be graduating high school 2022. We have had three young men recently join this team. Two of our members were able to fill-in when adult leaders were gone on a Sunday. The goal of this team is to worship Almighty God, allow youth a greater involvement in their church, and mentor young people who may go on to serve their churches in this area of ministry beyond their teen years.

We are grateful for the opportunity to return to the Refuel Conference <https://refuelconference.com/> January 21 & 22, 2022 at Bethel University in Mishawaka Indiana.

On behalf of this team, thank you for the opportunity to serve LMC and lead you in song, praise, and adoration, as we believe, belong and become the church God desires.

Respectfully submitted,

Andy Hardy

Teaching

Becki King

I continue to be blessed in serving as Deaconess of Teaching. A highlight of the year was the in person VBS program in July. It was a joy to see so many children and families join in the excitement in learning about God's love.

Becki King

Lighthouse Kids –

Over the past year we have averaged 7 kids. Our focus continues to be on Bible verse memorization while instilling the basic of God's truths and applying them to our everyday activities.

Amy Newington

Vacation Bible School-

This year Vacation Bible school (VBS) was hosted at our church. VBS was a few weeks early to accommodate Mancelona camp better, it was held June 27th to July 1st. The theme that we did this year was the one selected for last year, Rocky Railway. We kicked off the week learning about how Jesus' power helps us do hard things, we had an attendance of 69 kids our first night. The second night we learned that Jesus' power gives us hope, 65 kids attended. The third night we learned that Jesus' power helps us be bold, 66 kids attended. The second to last night we learned that Jesus' power lets us live forever, we had 60 kids attend. On our last night we had an ice cream social in place of the regular potluck. The ice cream social took place in-between the last station and singing, during our regular snack time. On our final night we learned that Jesus' power helps us be good friends, we had an attendance of 57 kids. All of the volunteers for VBS aside for 10 people were members of our church. All of the volunteers did a wonderful job, and made the week go smoothly. Overall we had a blast and can't wait for next year! Next year VBS will be held at the Catholic Church. Dates and a theme yet to be determined.

Elizabeth Evans

Nursery –

We have averaged anywhere from 2-3 kids in the toddler room, since September. We have 2 regulars, and we have 1 that is there often, but every Sunday. We do have the occasional visitor, or two! We have added 2 more volunteers to the schedule, which helps tremendously! We are always looking for new toys, and volunteers to hang out with these amazing kids! As of now, we currently have kids, ages 1+, so we do not need the nursery side, just toddler side. We have one of our kids who will be 5 in May, so we'll be losing him, he's excited to be going to big kid's church though!

Amy Newington

Youth –

It is my honor to continue to help young people to grow as disciples of our Lord Jesus. Throughout the year we have 4-8 students in Sunday morning Discipleship Class and 15-20 on Wednesday evenings. Most of our students are now in high school, which means school sports, homework, and other activities demand more of their time.

Study - This year we spent several weeks looking at a Biblical Worldview and discussing how to interpret various things happening in this generation. We dealt with issues such as Creation vs. Big Bang and it's implications, Decision Making, Handling Disagreements, Navigating Politics, Racism, Social Media, Abortion and Sexual Purity, Dating, Defining Success, dealing with Anxiety/Depression, Finances, Finding Your Identity, Understanding God's Plan, and Comparative Religions.

Our next series covered basic beliefs of Christianity. We examined what we believe about the Bible, What God is like, the Trinity, Creation, Prayer, What is man?, What is sin?, Angels and demons, Who is Jesus Christ?, the Atonement, the Resurrection, What does it mean to be a Christian?, Justification/Adoption/ Sanctification, Persecution, and the Role of the Church. Currently we are working our way through The Chosen series, discussing how these depictions of Jesus and other biblical characters stretches and expands our understanding of Scripture.

Other opportunities for Spiritual Growth - These opportunities were limited this year. We did not have any students choose to attend the Discover Conference in February. There was no Spring Break mission trip due to covid restrictions. We did have twenty LMC students attend Mancelona Youth Camp, where several took steps of growth in their spiritual lives. Young men's Bible study was discontinued due to lack of participation. Jeremy Lynn led an inductive Bible study which was well received. Andy and Carolyn Hardy continue to work with the youth worship team, which participated in several services this year. Several students also helped with Junior Church, VBS and the CHRISTmas program in 2021. Bart and I and Jen G. took four students to visit Bethel University.

Community-building activities - Spending time together in game nights, a back-to-school beach party, and annual lock-in all help us to bond together. These opportunities to laugh and talk in a relaxed atmosphere are critical for building a sense of unity. I am thankful for parents who help to facilitate these outings.

Thank you for your prayers for me and for this ministry.

Lynn Adams

Goals for 2022:

- I would like to renew the Prayer Partner ministry. I will be asking adults to "adopt" a student to connect with and pray for throughout the year. The battle for their souls will only be won through prayer and parents need our help to fight for this generation. If that is something you would be interested in doing, please let me know
- I would really like to see student leaders take on more responsibility within the youth group, but with their busy schedules that has been a struggle. Please pray for wisdom in how to train up leaders.
- Spend more time in worship

Sunday school-

We averaged 56 attendees in Sunday School over the last year. This fall we added an adult Bible study group lead by Ginger Lynn. The current study is focused on the Book of Daniel. This class aligns with a small group session by several of our youth members.

Christmas Program-

The kids really enjoyed putting together this year's program. I'm very proud of the kids for stepping outside of their comfort zone to present the coming of Jesus in a unique and fun way. We had approximately 30 kids participate over the course of our six weeks of practice. I'm always amazed at God's work in our children through this program he has for us each year.

Respectfully Submitted,

Becki King

Fellowship

Judy Sayre

It is a true blessing for me to be in the position to minister to the families in our community at their times of need. As always, God has been faithful to supply above and beyond anything and everything that has been needed during this year for this ministry.

Our first dinner was in April and our last funeral dinner was in December. For 2021, we had a total of approximately 13 funeral dinners. We also had several other dinners in celebration events including Pastor Appreciation Sunday. This year and last presented some serious challenges due to Covid. There were several dinners that we limited providers for food to alleviate possible contamination and spread of infections of flu and Covid. Everyone was so gracious and understanding as we had a service line and didn't allow for individuals to handle serving spoons and dishes without masks and/or gloves. I am happy to say we survived this period and looking forward to an easier future.

I hope the church recognizes the awesome facilities God has blessed us with. There have been numerous times where we had something going on in the new addition and something else in the kitchen/fellowship area. Rarely more than a few days go by that our building is not in use by someone or a group. What an incredible asset we have and I feel we use it all to God's glory. I particularly am looking forward to a new kitchen area to better facilitate and organize to serve our community's needs.

I also want to take a very important moment to thank all the men and women who serve alongside me. I work with an incredible crew! I especially want to thank Margaret Farmer who makes all the phone calls to line-up the necessary food dishes for our dinners. She is beyond valuable to this ministry. Without the men and women who volunteer their time and resources to provide the food, supplies, and setup needed, we would not be able to accomplish what God calls us to do. We are blessed with a lot of incredible cooks who work willingly to take care of those who are hurting and in need. Again, I say thank you.

I look forward to continue to serve in this position and to be able to minister with the love God blesses us all with and commands us to share with others.

Respectfully submitted,

Judy Sayre

Facilities

Jack Snyder

The Lord has blessed the Lighthouse Missionary Church family with a wonderful facility and property for gathering to worship and grow as Disciples of Christ. In 2021 God continued to supply all we needed to care for what He has entrusted to us.

Having the parking lot resealed and stripped was the most significant project of the year. Horizon Sealcoating did a wonderful job and they were flexible with our schedule so we had minimal interruption to parking needs.

The Jordan Valley Homeschool group and the church partnered to purchase beautiful piece of playground equipment. Pastor Bart assisted John Thompson, Ben Newington, and some of the young men that homeschool construct it. The previous two pieces of equipment that were in the back yard of the parsonage were donated to two different families for further use.

Due to the sharp rise in building material costs most of the goals for the year were not met. As we seek to be good stewards of the resources the Lord entrusts to us we chose to wait until the costs begin going down to start the kitchen project.

During the year the lawn equipment and heating systems were maintained. A few floor tiles were replaced in the fellowship hall. Tables and chairs were set up and taken down for funerals and potlucks. Work bees were organized for cutting, splitting and hauling firewood for two ladies from the church. Volunteers mowed the lawn and plowed the parking lot. Shelves were installed in the closet of the new addition.

Thank you to everyone who helped with any of these projects or those that were not mentioned. The list would be long and I don't want to forget anyone.

Goals for 2022:

Build a kitchen in the new addition

Build a closet in the Jr Church area

Build new shelves for the coat racks

Build an 8' table cart

Paint the heat registers

Replace fascia on the prop shed

Repair East Entry ceiling

Replace roof screws

New windows for the parsonage

Prepared by Pastor Bart on behalf of Jack Snyder

Respectfully submitted,

Jack Snyder

Jordan Valley Homeschool Group

John Thompson, Chairman

This is the fourth year of operation of the Jordan Valley Homeschool Group as a ministry of our church to Christian families and children of the community. We have added 3 new families and now have 24 students from 14 families.

The Board of Directors has recently changed. The terms of Matt Oliver and Steve Sponable ended. Jennifer Fortune and Ginger Lynn been added to replace them and we retain John Thompson, Chairman; Amy Newington, Secretary; Evelyn Thompson, Treasurer. The annual fundraising campaign made a huge profit of \$1,452. This has enabled the JVHG to purchase outdoor play equipment, along with the church and we both paid \$924.50. The funds also help fund field trips and provide other needed items. Each month we make a contribution to the church to help defray the cost of utilities.

Income for JVHG is also generated with the monthly fees and offerings from the families. We have been able to provide some small stipends, on an occasional basis, to our instructors, Amy Newington, Evelyn and John Thompson.

JVHG believes that the job of educating the students belongs to the parents. We are here to help them do that job. We meet on Tuesday, Wednesday, and Thursdays so that students may have opportunity for Bible instruction, singing worship songs, social interaction, and working on their lessons. Tuesdays and Wednesdays have emphasis on academic activities while Thursdays focus on social interaction, extended spiritual instruction, field trips, or various hands-on projects.

The students enjoy using the gym area for many different games and physical activities. We watch Superbook videos for the younger students and use Bible studies from Right Now Media for the older students. We also have several special events such as a Harvest party, Christmas celebration, and a Valentine's party with the students. Parents also bring in special treats for the students to celebrate their birthdays.

Parents have expressed great appreciation to JVHG and LMC for providing them with this resource for their homeschooling programs. We thank God for the opportunity to serve the families of our church and community.

In Service to God,

John Thompson

JVHG Chairman

Finances – Fund Balances

Elaine Birgy

<u>BALANCE SHEET</u>			
		Dec. 2020	Dec-21
<u>Assets: Checking/Savings</u>			
Checking		\$ 86,919.74	\$211,567.74
Investments with LPL Financial			\$75,000.00
*Savings (MMA)-CLOSED on 11/19/21		98,525.90	0.00
Barden Lumber-PREPAID account			400.00
TOTAL:		<u>\$185,445.64</u>	<u>\$286,967.74</u>
<u>Break-out Account Balances</u>			
Local Budget		126,671.54	125,789.25
Investment Accounts w/LPL			75,000.00
Electronic Sign (started 11/2019)		3,511.04	0.00
Kitchen Renovation		3,050.00	21,305.00
Benevolance		3,377.81	2,387.36
Youth-GENERAL		3,492.65	4,805.65
Building fund **		15,693.48	32,504.42
Prayer Ministry (NEW 9/2021)			300.00
Youth-Mancelona Camp			200.00
Mission Tithe Fund (scholarship fund)		19,180.00	19,180.00
Tithe Fund-General (2019 funds)		7,880.33	0.00
Tithe Fund-General (2020 funds)		2,188.79	0.00
Tithe Fund-General (2021 funds)			5,496.06
TOTAL CURRENT ASSETS:		<u>\$185,045.64</u>	<u>\$ 286,967.74</u>
<u>Electronic Sign Expenses:</u>			
Down Payment		\$7,997.00	
Monthly Payment/s		8,000.00	
Installation expenses		329.29	
TOTAL EXPENDED TO DATE:		<u>\$16,326.29</u>	
TOTAL SIGN COLLECTED:		\$15,837.33	
*Closing balance of \$98,569.37 was transferred into our Checking Account on 11/19/21; thereafter, \$75,000.00 was INVESTED & the balance remains in the Checking Account.			
**5% of the Local Budget offerings are added each month			

Proposed Budget for 2022

	2021 Budget	2021 Actual	2022 Proposed
Capital Acquisitions	\$ 10,000.00	\$ 11,507.00	\$ 10,000.00
Christian Education	2,000.00	2,525.00	3,000.00
Church Tithes/Offerings (10% of LB) *	28,500.00	36,611.00	33,500.00
(**2021 Church Tithes general-NOT PD.OUT)		5,496.00	
Continuing Education	1,000.00	103.00	1,000.00
Dues/Fees/Licensing/Subscriptions	4,000.00	4,248.00	4,500.00
Equipment Lease/Maintenance Agreement	4,500.00	4,938.00	1,200.00
Gifts Given	6,000.00	7,033.00	7,000.00
Honorariums	1,000.00	500.00	1,000.00
Insurances (church/auto/work.comp.)	9,500.00	9,495.00	10,000.00
Maintenance/Repairs	12,000.00	9,747.00	12,000.00
Mileage	500.00	-	500.00
Ministries (net)	22,000.00	18,903.00	22,000.00
Miscellaneous/Other	500.00	-	500.00
Apportionments (regional/denomination)	18,000.00	18,199.00	19,000.00
Pastor's Wage PACKAGE	75,000.00	73,316.00	77,000.00
Pastor's Wage PACKAGE-parsonage***	6,000.00	6,000.00	6,000.00
Administrative Assistant	22,000.00	21,517.00	23,000.00
Custodial Services	9,700.00	9,666.00	15,000.00
Retreats/Conferences	500.00	1,555.00	3,000.00
Renovations	5,000.00	-	5,000.00
NEW KITCHEN addition****	30,000.00	0.00	30,000.00
Scholarships (academic)	5,000.00	3,000.00	5,000.00
Supplies (kitchen/office/janit./general)	6,500.00	5,151.00	6,000.00
Utilities-church	12,000.00	10,555.00	12,000.00
Utilities-parsonage	2,200.00	1,718.00	2,200.00
SUB-TOTALS:	293,400.00	\$ 261,783.00	\$ 309,400.00
** Bal. of 2021 Tithes NOT paid out yet		(5,496.00)	
***Not actual "expense"--arbitrary value set	(6,000.00)	(6,000.00)	(6,000.00)
NET OPERATING BUDGET	\$287,400.00	\$ 250,287.00	\$303,400.00
*2021: \$10,069 was from '19 & '20 tithe monies			
**Shown on Balance Sheet			
****would include "designated" kitchen donations & the building fund monies (Current Kitchen Fund: \$21,305.00; current Building Fund: \$32,504.42			
2021 Operating Income:	\$333,173.72		
LESS 2021 Operating Expenses	-247,794.62		
NET OPERATING INCOME-2021	\$ 85,379.10		

Respectfully submitted,
Elaine Birgy

Nominating Committee

Pastor Bart Adams, Chairman

Suggestions for nominees to serve were solicited from the church family using a Nomination Suggestion Survey. The Nominating Committee convened and reviewed the results of the surveys. With approval of the Church Board, the nominees were contacted and asked about their willingness to serve. After all the nominees were contacted, a final report was submitted to the Church Board. The following people have been nominated to serve in the positions listed and have allowed their names to stand in nomination.

Facilities (Elect 1): Jack Snyder

Outreach (Elect 1): Barb Price

Regional Conference Delegate (Elect 2):

David Crane

Becki King

Amy Newington

Ben Newington

Charlene Roberts

Jack Snyder

Diana Wise

Elder (Affirm at least 2): Nick Evans and Bill Thompson

Respectfully Submitted,

Tom Birgy, Elder

Judy Sayre, Deaconess

Leeann Jordan, Member

Ron Kooyer, Member

Pastor Bart Adams, Chairman

Proposed By-law change

Recommended by the Elders

Proposed By-law addition

5.02 Vision

In loving obedience to our Lord's commands, (*we will develop and maintain a culture of prayer*), we will lead people to Christ and help them become mature Christians committed to serve in His name. We will evangelize, disciple, and minister in the immediate neighborhood, in our personal areas of influence, and in all the world.